

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO.1 C.Y. 2021**

**CITY GOVERNMENT OF  
PANABO CITY  
REGION XI  
JP LAUREL, PANABO CITY,  
DAVAO DEL NORTE**

Code (PAP)	Procurement Program/Project (see attached Annex A)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description Program/Project)
				Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing		MOOE	Capital Outlay	TOTAL	
50703040	Animal/Zoological Supplies Expenses - Trust Fund											
50203040	Animal/Zoological Supplies Expenses	CAGRO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	1,061,000.00		1,061,000.00	
10705990	Other Machinery and Equipment - Trust Fund	CAGRO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	2,455,000.00		2,455,000.00	
10705990	Other Machinery and Equipment - Trust Fund	CAGRO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	80,000.00		80,000.00	
50203100	Water System, Brgy. Cacao, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	3,000,000.00		3,000,000.00	
50203100	Upgrading of Local Access Road, Pkt 4 and 6 Cacao, Brgy. Cacao, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	17,200,000.00		17,200,000.00	
50203100	Upgrading of Local Access Road, Purok B, Brgy. Kawawagan, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	16,300,000.00		16,300,000.00	
50203100	Rehab/Improvement of Brgy. Health Station with Safe Birthing Facility, Brgy. Kawawagan, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	2,600,000.00		2,600,000.00	
50203100	Electrification, Brgy. Kawawagan, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	1,100,000.00		1,100,000.00	
50203100	Improvement/Rehabilitation of Water System, Brgy. Mahunan, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	20,000,000.00		20,000,000.00	

Upgrading of Local Access Road, Brgy. San Nicolas, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	15,000,000.00	15,000,000.00
Expansion of Level III Water System, Brgy. San Nicolas, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	5,000,000.00	5,000,000.00
Upgrading of Local Access Road, Brgy. San Roque, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	10,000,000.00	10,000,000.00
Expansion of Level III Water System, Brgy. San Roque, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	7,000,000.00	7,000,000.00
Construction of School Building, Brgy. San Roque, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	3,000,000.00	3,000,000.00
Improvement of Water System, Brgy. Karatun, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	5,000,000.00	5,000,000.00
Upgrading of Local Access Road Purok 5, Brgy. Karatun, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	15,000,000.00	15,000,000.00
Upgrading of Local Access Road, Brgy. Upper Licanan, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	10,000,000.00	10,000,000.00
Expansion of Level III Water System, Brgy. Upper Licanan, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	10,000,000.00	10,000,000.00
Brgy. Road Concrete From Purok 1 and 7, Brgy. Kasalik, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	10,000,000.00	10,000,000.00
Upgrading of Level III Water System, Brgy. Kasalik, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	5,000,000.00	5,000,000.00
Construction of Brgy. Health Station, Brgy. Kasalik, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	3,000,000.00	3,000,000.00
Electrification, Brgy. Kasalik, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	2,000,000.00	2,000,000.00
Rehabilitation/Improvement of Level III Water System, Brgy. Manay, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	20,000,000.00	20,000,000.00
Upgrading of Local Access Road Purok Baling to Kalibasa, Brgy. Nanyo, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	15,000,000.00	15,000,000.00
Upgrading of Local Access Road Pk. Pedra, Brgy. Nanyo, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	5,000,000.00	5,000,000.00
Improvement of Water System from Level II to Level III, Brgy. New Malibog, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	15,000,000.00	15,000,000.00
Upgrading of Local Roads, Brgy. New Malibog, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	5,000,000.00	5,000,000.00
Upgrading of Local Access Road - (new), Brgy. Malatras, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	4,000,000.00	4,000,000.00
Rehabilitation/Upgrading Level III Water System (Drilling Works for Water Source Additional Reservoir and Pedra), Brgy. Malatras, Panabo City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	15,000,000.00	15,000,000.00




	Electrification, Brgy. Malibya, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	1,000,000.00	1,000,000.00	
	Upgrading of Road Access of Parot 3 and 5, Brgy. Waterfall, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	10,000,000.00	10,000,000.00	
	Expansion of Level III Water System, Brgy. Waterfall, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	10,000,000.00	10,000,000.00	
	Upgrading of Local Access Road, Brgy. Buenavista, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	10,000,000.00	10,000,000.00	
	Construction of Level III Water System, Brgy. Buenavista, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	10,000,000.00	10,000,000.00	
	Upgrading of Local Access Road, Brgy. Kotoy, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	20,000,000.00	20,000,000.00	
	Upgrading of Local Access Road, Brgy. Sta. Cruz, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	15,000,000.00	15,000,000.00	
	Water System, Brgy. Sta. Cruz, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	5,000,000.00	5,000,000.00	
	Electrification, Brgy. Tagpore, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	2,000,000.00	2,000,000.00	
	Improvement/Expansion of Water System, Brgy. Tagpore, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	18,000,000.00	18,000,000.00	
	Improvement/Expansion of Water System, Brgy. Conastacion, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	6,000,000.00	6,000,000.00	
	Upgrading of Local Access Road, Brgy. Conastacion, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	14,000,000.00	14,000,000.00	
	Improvement/Expansion of Water System, Brgy. Katipunan, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	4,000,000.00	4,000,000.00	
	Upgrading of Local Access Road, Brgy. Katipunan, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	18,000,000.00	18,000,000.00	
	Improvement/Expansion of Water System, Brgy. Tibungkol, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	6,000,000.00	6,000,000.00	
	Upgrading of Local Access Road, Brgy. Tibungkol, Pando City	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	14,000,000.00	14,000,000.00	
<b>TOTAL :</b>									<b>402,586,000.00</b>		

Prepared by :

Jonnelle L. Colado  
BAC Head Secretariat


Recommended by:

  
ATTY. CHERVIN C. PACULANANG  
BAC Chairman/City Legal Officer

  
MADERA M. BAUTISTA, MILG  
CGDH- GSO / BAC Member

  
ENGR. BERNARDO C. RABANGZ, JR.  
City Engineer/ BAC Vice Chairman

  
IAN MAR G. OAKE  
CGADH - CHRMO / Alternate BAC Member

  
MR. NEMESIO L. RASGO, JR., LLB  
CGDH- CEEMDO/ BAC Member

Approved by:

  
JOSE E. RELAMPAGOS  
HEAD OF PROCURING ENTITY/ CITY MAYOR