

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO.3 C.Y. 2021

CITY GOVERNMENT OF
Agency: PANABO CITY
Region: REGION XI
 JP LAUREL, PANABO
Address: CITY, DAVAO DEL NORTE


Code (PAP)	Procurement Program/Project (see attached Annex A)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Projects)
				Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing		MOOE	Capital Outlay	TOTAL	
10702990 - 20% Development Fund - Other Land Improvements												
10702990	Site Development for resettlement Areas - Additional, Citywide	CMO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		2,000,000.00	2,000,000.00	20% Development Fund - Other Land Improvements
10702990	Enbankment of Motorpool Area - Additional, Datu Abdul	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		1,000,000.00	1,000,000.00	Locally Funded - Other Land Improvements
10703010 - 20% Development Fund - Road Networks												
10703010	Concreting of Roads Crossing Culpas going to Urbna Salvacion	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		18,000,000.00	18,000,000.00	20% Development Fund - Road Networks
10703010	Concreting of Farm to Market Road - Homeland Dapco going to Main Tadecco Road	CEO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		20,000,000.00	20,000,000.00	20% Development Fund - Road Networks
10703990 - CDRRM Fund - Disaster Prevention and Mitigation												
10703990	Purchase of Culvert	CMO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		4,000,000.00	4,000,000.00	CDRRM Fund - Disaster Prevention and Mitigation
10705020 - CAPITAL OUTLAY												
10705020	1 unit 5 tonner, 6HP Airconditioner	CEO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		130,000.00	130,000.00	
10705020	Office Equipment	CMO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	261,000.00		261,000.00	
10705020	1 unit Air Purifier	CBO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		50,000.00	50,000.00	
10705030 - CAPITAL OUTLAY												
10705030	2 units Laptop	CMO-COA	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		120,000.00	120,000.00	
10705030	1 unit Printer	CMO-COA	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		15,000.00	15,000.00	

10705030	Information and Communication Technology Equipment	CMO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	676,000.00		676,000.00	
10705030	2 units Desktop Computer with Complete Accessories	CTO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		90,000.00	90,000.00	
10705030	3 units Desktop Computer	CLO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		120,000.00	120,000.00	
10705030	1 unit Laptop	CLO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		50,000.00	50,000.00	
10705040 - Agricultural and Forestry Equipment												
10705040	Agricultural and Forestry Equipment	CMO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	400,000.00		400,000.00	
10705070 - Communication Equipment												
10705070	Communication Equipment	CMO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	365,000.00		365,000.00	
10705110 - Medical Equipment												
10705110	Medical Equipment	CMO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	500,000.00		500,000.00	Procurement of Covid19 Vaccines & Vaccines Refrigerator
10705140 - Technical and Scientific Equipment												
10705140	Technical and Scientific Equipment	CMO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	160,000.00		160,000.00	
10705990 - 2 units Concrete Vibrator												
10705990	2 units Concrete Vibrator	CEO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		53,930.00	53,930.00	
10706010 - CAPITAL OUTLAY												
10706010	1 unit Motorcycle	CEO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		160,000.00	160,000.00	
10706010	1 unit Motor Vehicle	CPDO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		1,635,000.00	1,635,000.00	
10707010	Furniture and Fixtures	CMO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		538,000.00	538,000.00	
10707010	Furniture and Fixtures	CHRMO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		200,000.00	200,000.00	
10707010	Furniture and Fixtures	CLO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		30,000.00	30,000.00	
50203010 - Office Supplies												
50203010	Office Supplies Expenses	CMO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	30,594.68		30,594.68	
50203040 - Animal / Zoological Supplies												

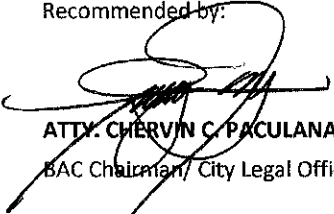
50203040	Animal / Zoological Supplies	CMO-VET	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	250,000.00		250,000.00	
50203070 - Drugs & Medicines Expenses												
50203070	Drugs & Medicines Expenses	CMO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	30,288,530.79		30,288,530.79	Procurement of Covid19 Vaccines & Vaccines Refrigerator
50203080 - Medical, Dental and Laboratory Supplies												
50203080	Medical, Dental and Laboratory Supplies	CMO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	527,487.20		527,487.20	
50203080	Medical, Dental and Laboratory Supplies	CMO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	105,000.00		105,000.00	
50203990 - Other Supplies and Materials Expense												
50203990	Other Supplies and Materials Expense	CMO-PLEB	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	50,000.00		50,000.00	
50203990	Other Supplies and Materials Expense	CEEMDO - MARKET OPERATIONS	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	900,000.00		900,000.00	
50207010 - Survey Expense												
50207010	Survey Expense	CMO-HOUSING	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	700,000.00		700,000.00	
50213050 - Rep. & Maint. Machinery and Equipment (technical and scientific equipment)												
50213050	Rep. & Maint. Machinery and Equipment (technical and scientific equipment)	CEO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	60,000.00		60,000.00	
50213060 - Rep. & Maint. Transportation Equipment (Motor Vehicles)												
50213060	Rep. & Maint. Transportation Equipment (Motor Vehicles)	CMO	Public Bidding	As Scheduled	20 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	1,000,000.00		1,000,000.00	
50213070 - Furniture and Fixtures												
50213070	Furniture and Fixtures	CTO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF		40,000.00	40,000.00	
50216030 - Maintenance and Other Operating Expenses - Insurance Expenses												
50216030	Maintenance and Other Operating Expenses - Insurance Expenses	GSO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	300,000.00		300,000.00	
50299990 - OTHER MOE												
50299990	Other MOE - Expenses for the Purchase of/Rental of Tents/Spaces for Temporary Shelters of the Homeless	CMO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	500,000.00		500,000.00	
50299990	Other MOE - Funeral Expenses for Covid19 Deaths	CMO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	395,000.00		395,000.00	
50299990	Other MOE-Apps Subscriptions	CPDO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bid opening	Within 10 days from receipt of Notice of Award	GF	50,000.00		50,000.00	

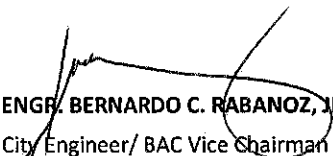
50299990	Other MOE - Maintenance and Other Operating Expenses	CASSO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bld opening	Within 10 days from receipt of Notice of Award	GF	40,000.00		40,000.00	
50299990	Other MOE - Meals & Snacks	CHO	Public Bidding	As Scheduled	7 days after posting	Within 12 days from bld opening	Within 10 days from receipt of Notice of Award	GF	300,000.00		300,000.00	
											TOTAL :	86,090,542.67

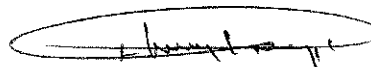
Prepared by:

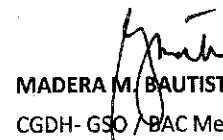

Jonelle L. Collado
 BAC Head Secretariat

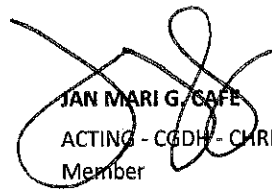
Recommended by:


ATTY. CHERVIN C. PACULANANG
 BAC Chairman / City Legal Officer

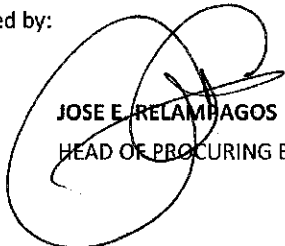

ENGR. BERNARDO C. RABANOZ, JR.
 City Engineer / BAC Vice Chairman


MR. NEMESIO L. RASGO, JR., LLB
 CGDH- CEEMDO / BAC Member


MADERA M. BAUTISTA, MLG
 CGDH- GSO / BAC Member


JAN MARI G. SAPE
 ACTING - CGDH - CHRMO / BAC Member

Approved by:


JOSE E. RELAMPAGOS
 HEAD OF PROCURING ENTITY / CITY MAYOR